

**MINUTES OF THE WORKSESSION
CITY OF TWIN OAKS BOARD OF ALDERMEN
WEDNESDAY, OCTOBER 24, 2018**

The Work Session was called to order by Mayor Fortune at 5:14 p.m. in the Board Room of the City Office pursuant to public notice and agenda. Roll Call was taken:

Mayor Russ Fortune-yea

Aldermen Lisa Eisenhauer –yea
Tim Stoeckl – yea
April Milne – yea
Dennis Whitmore – yea

Also Present: Paul Rost, City Attorney
Kathy A. Runge, Administrator/Clerk
Jeff Blume, Financial Consultant

BUDGET WORK SESSION-J. BLUME

Jeff Blume, Financial Consultant, reviewed the preliminary budget for 2019. He explained to the Board how he arrived at the numbers for the items included in the Budget. Further discussion ensued regarding Revenues and Expenditures.

The Board discussed including additional lighting on Big Bend.

Mayor Fortune stated that the sediment from the Lake can be used within the Park. This will help with the cost associated with restoring the Lake since a large part of the cost is hauling away the sediment. Also, the City should be receiving restitution for the fish kill which occurred in 2017.

Mayor Fortune asked the Board to think if they would rather fix the triple inlet in the Park or to do the sidewalk and turnaround on Robert Hartzog Lane. Discussion ensued.

Mr. Blume reminded the Board they currently had \$520,000 for capital projects and should prioritize these projects by putting money aside to fund these projects. He also introduced setting up planning sheets for each project and asked the Board to “sponsor” those projects they felt needed to be done.

ADJOURNMENT

Alderman Whitmore motioned to adjourn the Work Session Meeting at 6:35 p.m., seconded by Alderman Eisenhower and motion passed with the unanimous consent of the Board of those present.

Drafted By: Theresa Gonzales
Theresa Gonzales,
Administrative Assistant

Date of Approval: 11-7-18
ATTEST:

Kathy A. Runge
Kathy A. Runge,
City Administrator/Clerk

Russ Fortune
Russ Fortune,
Mayor, Board of Aldermen